

Capstone Project Budget Template - Fall/Spring

Project: Stream Measurement System

Last Updated **4/29/2021**

Expense Items	Year								Item
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
Equipment/Tools:									
									\$ -
Travel:									
									\$ -
									\$ -
Supplies / Parts / Services:									
Electrical Components		\$ 28.40	\$ 19.69			\$ 28.60	\$ 77.51	\$ 91.64	\$ 245.84
Materials		\$ 28.42	\$ 9.08		\$ 38.35	\$ 75.04	\$ 11.37	\$ 50.49	\$ 212.75
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
Time Spent (est. Hrs):									Hours
Prototype Building	10	20		10	20	18	23	47	148
Testing			25	10	19	20	29	30	133
									0
Shop Usage(est Hrs):							3	4	7
									0
									0
Graduate Student Support									\$ - including fringe
Shop Overhead									\$ 400
University Overhead									\$ 43 5% of all expenses
Totals									\$ 901.52 \$ 1,500 \$ 598
									Budget Excess